

BILL SUMMARY
2nd Session of the 56th Legislature

Bill No.:	HB 2910
Version:	INT
Request Number:	9515
Author:	Rep. Cleveland
Date:	2/5/2018
Impact:	Possible savings over a period of years; based off an historical trend of realizing a 10%-15% efficiency- an estimated range between \$1.5-\$2.2 million in appropriated dollars and \$6.2-\$9.3 million in total agency budgets

Research Analysis

HB 2910 consolidates the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control (OBNDD) with the Oklahoma State Bureau of Investigation (OSBI). Upon the effective date of the act, the current director of the OBNDD is to assume the position and statutory duties of Interim Director of the Bureau of Investigation and the current director of OSBI is to become Associate Director of the Bureau of Investigation. The two directors are to serve as transition coordinators and are to establish a transition team from each agency to facilitate the orderly transfer of duties, personnel, property, funds and encumbrances as a result of consolidation.

Prepared By: Brad Wolgamott

Fiscal Analysis

HB 2910, as introduced, consolidates the Oklahoma Bureau of Narcotics and Dangerous Drugs (OBNDD) into the Oklahoma State Bureau of Investigation (OSBI).

This is a non-fiscal retirement bill. Definitions have been changed, but there is no fiscal impact to the retirement system.

As this is a generalized agency consolidation with a plethora of unknowns as to which specific efficiencies will be realized, the basis for this fiscal impact statement is a previous agency consolidation- specifically the mandate for 15% savings during the creation of OMES (HB 2140, 2011 Session). This analysis is based off a 10%-15% savings for both the total combined appropriations as well as the total combined agency budgets:

- OSBI
 - FY-18 appropriation: \$11,979,091 (10%- \$1,197,909; 15%- \$1,796,864)
 - FY-18 total budget: \$37,507,902 (10%- \$3,750,790; 15%- \$5,626,185)
- OBNDD
 - FY-18 appropriation: \$2,940,729 (10%- \$294,072; 15%- \$441,109)
 - FY-18 total budget: \$24,306,826 (10%- \$2,430,683; 15%- \$3,646,024)
- Estimated appropriations savings range: \$1,491,981- \$2,237,973
- Estimated total budget savings range: \$6,181,473 - \$9,272,209

This results in an estimated range between \$1.5-\$2.2 million in appropriated dollars and \$6.2-\$9.3 million in total agency budgets.

The above savings could arise from the following efficiencies:

- Sale of the OBNDD OKC campus;
- Consolidation of duplicate office space in the same town/city;
- Consolidation of vehicle fleets and fuel expenditures;
- Long-term personnel adjustments.

Prepared By: Kristina King

Other Considerations

This analysis is based purely on estimates. As there are several unknowns, the actual realized savings can, and will, vary considerably depending on how the agency decides to move forward with the consolidation directive.

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